

BUDGET PLANNING AND DECISION MAKING

High Impact Training Session



Who should attend?

Individuals new to managing budgets, making decisions relating to budgets and analysing and reporting variances. You will also overview investment appraisal techniques. This High Impact Session will help you demystify financial information and build confidence and control when dealing with finances and making financial budgeting decisions.

High Impact Session topics

- Budgeting and the business plan
- Budgets - a management tool to achieve financial targets
- Understanding a budget
- Monitoring actual results versus budgets
 - Techniques
 - Reports
- Planning resources around budgets
- Decision making techniques/introduction to investment appraisal
- Action plans for individual delegates